

## Appendix A - School Block 13-14 Central Retained underspend

<b>School Block</b>	<b>(£532,695)</b>
Slough Learning Partnership	<b>£160,000</b>
<b>TOTAL</b>	<b>(£372,695)</b>

Unit costs

16.89

### Extract from 14-15 APT Budget

		NOR	Total
8712012	Western House Primary School	564	9,526
8712244	PARLAUNT PARK PRIMARY SCHOOL	320	5,405
8712252	Wexham Court Primary School	554	9,357
8712255	Penn Wood Primary and Nursery School	570	9,627
8712256	Claycots Primary	494	8,344
8713070	St. Mary's C E Primary School	911	15,387
8713353	OUR LADY OF PEACE R.C.INFANT	713	12,043
8713357	Our Lady of Peace Junior	470	7,938
8713363	St. Ethelbert's Catholic Primary School	269	4,543
8713364	ST ANTHONY'S CATHOLIC PRIMARY	356	6,013
8713366	Khalsa Primary School	392	6,621
8713367	IQRA Slough Islamic Primary School	473	7,989
8715201	Priory School	420	7,094
8715202	Holy Family Catholic School	625	10,556
8715207	Pippins School	735	12,414
8714085	BEECHWOOD SCHOOL	427	7,212
8714089	Wexham School	180	3,040
8714700	St Bernard's Catholic Grammar School	736	12,431
8714800	St Joseph's Catholic High School	794	13,411
8712001	Willow Primary School	625	10,556
8712002	James Elliman Academy	635	10,725
8712003	Colnbrook C.E. Primary School	351	5,928
8712194	Cippenham Infant School	629	10,624
8712196	Godolphin Infant School	184	3,108
8712221	The Godolphin Junior School	266	4,493
8713365	Marish Primary School	353	5,962
8715200	Cippenham Primary School	360	6,080
8715204	Castleview School	598	10,100
8715208	Lynch Hill School	678	11,451
8715209	Ryvers School	555	9,374
8714082	BAYLIS COURT SCHOOL	756	12,769
8714510	Slough & Eton C of E Business & Enterprise College	517	8,732
8715405	LANGLEY GRAMMAR SCHOOL	781	13,191
8715407	Herschel Grammar School	859	14,509

8715408	Upton Court Grammar School	750	12,668
8715409	THE WESTGATE SCHOOL	624	10,539
8716905	The Langley Academy	749	12,651
8712216	Foxborough Primary School	886	14,965
8712257	Montem Primary School	907	15,319
<b>TOTAL</b>		<b>22066</b>	<b>372,695</b>
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